



# Forward Plan

Published for February 2025

| <b>No</b> | <b>Subject</b>  | <b>Decision Maker<br/>(Date)</b>   | <b>Consultation<br/>(who will be consulted<br/>and by what method)</b> | <b>Contact<br/>Executive<br/>Member</b>           | <b>Contact<br/>Lead<br/>Officer</b> |
|-----------|---|--|--|---|-------------------------------------|
| 1.        | Fees relating to enforcement of the council's Pavement Licence Policy | Executive Member for Planning and Growth<br>20 Dec 2024                      |  | Executive Member for Planning and Growth          | Oliver Rawlings                     |
| 2.        | Increase in Garden Waste Charges 25/26                                | Executive Member for Environmental Sustainability<br>Not before 9th Jan 2025 |  | Executive Member for Environmental Sustainability |                                     |
| 3.        | Call for Sites - Update   | Executive<br>11 Feb 2025   |  | Executive Member for Planning and Growth          | Claire Sime                         |

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|-----------|---|----------------------------------|--|---|-------------------------------------|
| 4.        | Budget 2025/26 and Medium Term Financial Plan 2025-2035                                     | Executive<br>11 Feb 2025         |  | Executive Member for Financial Sustainability | Alison Street                       |
| 5.        | Capital Strategy, Minimum Revenue Provision Policy and Treasury Management Strategy 2025/26 | Executive<br>11 Feb 2025         |  | Executive Member for Financial Sustainability | Nicola Munro                        |
| 6.        | Treasury Management 2024/25 Mid-year Review   | Executive<br>11 Feb 2025         |  | Executive Member for Financial Sustainability | Nicola Munro                        |

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|-----------|-----------------------------------|--|--|--|-------------------------------------|
| 7.        | Procurement Strategy 2025-2030    | Executive<br>11 Feb 2025   |  | Executive<br>Member for<br>Financial<br>Sustainabil<br>y         | Steven<br>Linnett                   |
| 8.        | Property Asset Disposal<br>Report | Executive<br>11 Feb 2025   |  | Executive<br>Member for<br>Financial<br>Sustainabil<br>y         | Geoff<br>Hayden                     |
| 9.        | Car parking tariffs 25/26         | Executive Member<br>for Environmental<br>Sustainability<br>18 Feb 2025 |  | Executive<br>Member for<br>Environmen<br>tal<br>Sustainabil<br>y |                                     |

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|-----------|--|----------------------------------|--|--|-------------------------------------|
| 10.       | Parking Strategy 2025  | Council<br>26 Feb 2025           |  | Executive<br>Member for<br>Environmental<br>Sustainability | Jess<br>Khanom-<br>Metaman          |
| 11.       | Treasury Management<br>2024/25 Mid-year Review   | Council<br>26 Feb 2025           |  |  | Nicola<br>Munro                     |
| 12.       | Procurement Strategy 2025-<br>2030   | Council<br>26 Feb 2025           |  |  | Steven<br>Linnett                   |
| 13.       | Capital Strategy, Minimum<br>Revenue Provision Policy and<br>Treasury Management<br>Strategy 2025/26 | Council<br>26 Feb 2025           |  |  | Steven<br>Linnett                   |
| 14.       | Budget 2025/26 and Medium<br>Term Financial Plan 2025-<br>2035                                       | Council<br>26 Feb 2025           |  |  | Steven<br>Linnett                   |

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|-----------|---|--|--|--|---|
| 15.       | Council Tax Setting 2025/26               | Council<br>26 Feb 2025   |  | Executive<br>Member for<br>Financial<br>Sustainabilit<br>y | Mandy<br>Barton,<br>Mathew<br>Crosby,<br>Nicola<br>Munro,<br>Alison<br>Street |
| 16.       | Pay Policy Statement 2025/26              | Council<br>26 Feb 2025   |  | Executive<br>Member for<br>Corporate<br>Services           | Alex<br>Wanless   |
| 17.       | Review of the Constitution                | Council<br>26 Feb 2025   |  | Executive<br>Member for<br>Corporate<br>Services           | Katie<br>Mogan  |
| 18.       | Award of Materials Processing<br>Contract | Executive Member<br>for Environmental<br>Sustainability<br>Not before 28th Feb<br>2025 |  |  |   |

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| 19.       | Social Value Policy – Priority Themes Outcomes and Measures   | Executive<br>18 Mar 2025         |  | Executive Member for Financial Sustainability | Steven Linnett                      |
| 20.       | Financial Management 2024/25 - Q2 Forecast to year end        | Executive<br>18 Mar 2025         |  | Executive Member for Financial Sustainability | Alison Street                       |
| 21.       | Financial Management 2024/25 Q3 Forecast to year end          | Executive<br>18 Mar 2025         |  | Executive Member for Financial Sustainability | Alison Street                       |
| 22.       | East Herts District Plan Review - East Herts Strategic Vision | Executive<br>18 Mar 2025         |  | Executive Member for Planning and Growth      | Kay Mead,<br>Claire Sime            |

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| 23.       | East Herts District Plan<br>Review - Buntingford<br>Employment Study 2025 | Executive<br>18 Mar 2025         |  | Executive<br>Member for<br>Planning<br>and Growth | Laura<br>Guy                        |